

PUBLIC NOTICE

Pursuant to the provisions of Chapter 25, Title 15.2 of the Code of Virginia, as amended, the Public is hereby notified that the Greene County Board of Supervisors will hold a Public Hearing on Tuesday, April 26, 2011 at 7:30 p.m. in the County Meeting Room at the County Administration Building to consider the following proposed budget for fiscal year ending June 30, 2012. (Action by the Board of Supervisors on the proposed budget will follow at least seven (7) days after the public hearing.)

Levies on \$100 assessed valuation:	
Real Estate	\$0.69
Public Service Corp.	\$0.69
Personal Property	\$5.00
Except Farm Machinery & Livestock	\$0.00
Industrial Machinery & Tools	\$2.50

REVENUE ESTIMATES:	FY 2011 - 2012
General Fund:	
From Local Sources	23,697,154
From the Commonwealth	5,537,375
From the Federal Government	1,206,605
Total General Fund	30,441,134
School Fund:	
From the Commonwealth	15,783,044
From the Federal Government	2,158,412
From Miscellaneous Revenue	902,440
Subtotal	18,843,896
Carryover Funds	212,029
Local Funds	11,518,624
Total School Fund	30,574,549
Vehicle Maintenance Fund	869,534
Other Financing Sources	2,266,487
Less Interfund Transfers	12,605,541
TOTAL ESTIMATED INCOME	51,546,163
APPROPRIATIONS FROM (CONTRIBUTION TO) RESERVE FUND	(173,993)
GRAND TOTAL - RESOURCES	51,372,170

EXPENDITURE ESTIMATES:

FY 2011-2012

Board of Supervisors	103,190
County Administration	472,312
Legal/Professional Services	43,688
Auditing Services	42,000
Commissioner of Revenue	203,565
Reassessment of Taxable Property	147,638
County Treasurer	258,347
Electoral Board/Officials	158,789
Courts	51,292
Clerk's Office	402,497
Victim Witness	43,701
Commonwealth Attorney	237,694
Law Enforcement/Protection	2,522,121
School Resource Officer	120,906
E911 Operations Center	598,376
E911 Wireless Grant	0
Fire Companies	387,500
Rescue Squad	182,500
Emergency Medical Services	503,268
State Fire Protection	5,129
Juvenile Detention	49,144
Regional Jail	647,583
Confinement of Prisoners	2,238
Inspections	351,474
Animal Shelter	84,992
Medical Examiner	300
Emergency Services	101,891
Animal Control	141,586
Solid Waste	2,314,709
Maintenance of Bldgs. & Grounds	393,636
Local Health Department	246,184
Mental Health Services	77,278
Jefferson Area Board for Aging	83,243
Emergency Shelter	1,000
Other Agencies	2,500
VA Piedmont College	4,500
Recreation Program	222,154
Youth Center	0
Jefferson-Madison Regional Library	321,705
Planning Dept./Local Commission	307,320
Planning District Commission	17,548
Community Development	1,288,886
Skyline Cap	42,367
Zoning Board	9,680
Economic Development-EDA	138,997
Tourism	60,000
Soil/Water Conservation District	13,034
Cooperative Extension Program	53,377
Copying/Computer Services	134,234
Miscellaneous	278,500
Debt Service	2,829,424
Capital Outlay	840,746
Total	17,544,743
Social Services	1,627,878
Comprehensive Service Act Program	1,625,000
School Fund:	
General Operations	28,759,096
Debt Service	1,815,453
Total School Fund	30,574,549
Vehicle Maintenance Fund	1,086,917
Less Interfund Transfers	1,086,917
GRAND TOTAL - EXPENDITURES	51,372,170