

PUBLIC NOTICE

Pursuant to the provisions of Chapter 25, Title 15.2 of the Code of Virginia, as amended, the Public is hereby notified that the Greene County Board of Supervisors will hold a Public Hearing on Tuesday, April 27, 2010 at 7:30 p.m. in the William Monroe High School Auditorium to consider the following proposed budget for fiscal year ending June 30, 2011. (Action by the Board of Supervisors on the proposed budget will follow at least seven (7) days after the public hearing.)

Levies on \$100 assessed valuation:	
Real Estate	\$0.69
Public Service Corp.	\$0.69
Personal Property	\$5.00
Except Farm Machinery & Livestock	\$0.00
Industrial Machinery & Tools	\$2.50
REVENUE ESTIMATES:	FY 2010 - 2011
General Fund:	
From Local Sources	23,844,279
From the Commonwealth	5,415,753
From the Federal Government	1,236,922
Total General Fund	30,496,954
School Fund:	
From the Commonwealth	15,517,766
From the Federal Government	2,159,914
From Miscellaneous Revenue	812,440
Subtotal	18,490,120
Local Funds	11,218,624
Total School Fund	29,708,744
Vehicle Maintenance Fund	858,073
Other Financing Sources	2,262,228
Less Interfund Transfers	12,291,215
TOTAL ESTIMATED INCOME	51,034,784
APPROPRIATIONS FROM (CONTRIBUTION TO) RESERVE FUND	(1,265,859)
GRAND TOTAL - RESOURCES	49,768,925

EXPENDITURE ESTIMATES:

FY 2010-2011

Board of Supervisors	99,987
County Administration	503,716
Legal/Professional Services	43,352
Auditing Services	44,000
Commissioner of Revenue	199,548
Reassessment of Taxable Property	165,672
County Treasurer	273,879
Electoral Board/Officials	129,350
Courts	53,736
Clerk's Office	408,160
Victim Witness	39,926
Commonwealth Attorney	213,464
Law Enforcement/Protection	2,393,486
School Resource Officer	115,020
E911 Operations Center	562,152
E911 Wireless Grant	52,617
Fire Companies	357,500
Rescue Squad	172,500
Emergency Medical Services	342,945
State Fire Protection	5,129
Juvenile Detention	54,312
Regional Jail	555,880
Confinement of Prisoners	3,138
Inspections	333,440
Animal Shelter	79,004
Medical Examiner	350
Emergency Services	95,071
Animal Control	136,933
Solid Waste	2,847,230
Maintenance of Bldgs. & Grounds	374,336
Local Health Department	251,184
Mental Health Services	77,278
Jefferson Area Board for Aging	74,743
Emergency Shelter	1,000
Other Agencies	0
VA Piedmont College	4,500
Recreation Program	207,970
Youth Center	0
Jefferson-Madison Regional Library	309,388
Planning Dept./Local Commission	283,814
Planning District Commission	17,548
Community Development	1,155,211
Skyline Cap	42,367
Zoning Board	9,680
Economic Development-EDA	138,905
Tourism	60,000
Soil/Water Conservation District	10,274
Cooperative Extension Program	89,907
Copying/Computer Services	127,569
Miscellaneous	262,500
Debt Service	2,936,753
Capital Outlay	40,970
Total	16,757,394
Social Services	1,652,787
Comprehensive Service Act Program	1,650,000
School Fund:	
General Operations	27,885,291
Capital Outlay	8,000
Debt Service	1,815,453
Subtotal	29,708,744
School Construction Fund	0
Total School Fund	29,708,744
Vehicle Maintenance Fund	1,072,591
Less Interfund Transfers	1,072,591
GRAND TOTAL - EXPENDITURES	49,768,925