

PUBLIC NOTICE

Pursuant to the provisions of Chapter 25, Title 15.2 of the Code of Virginia, as amended, the Public is hereby notified that the Greene County Board of Supervisors will hold a Public Hearing on Tuesday, April 28, 2009 at 7:30 p.m. in the William Monroe High School Auditorium to consider the following proposed budget for fiscal year ending June 30, 2010. (Action by the Board of Supervisors on the proposed budget will follow at least seven (7) days after the public hearing.)

Levies on \$100 assessed valuation:

Real Estate	\$0.69
Public Service Corp.	\$0.69
Personal Property	\$5.00
Except Farm Machinery & Livestock	\$0.00
Industrial Machinery & Tools	\$2.50

REVENUE ESTIMATES:

	FY 2008-2009	FY 2009-2010
General Fund:		
From Local Sources	25,200,587	23,197,443
From the Commonwealth	5,463,903	5,396,521
From the Federal Government	1,394,877	1,376,722
Total General Fund	32,059,367	29,970,686
School Fund:		
From the Commonwealth	18,078,077	18,397,077
From the Federal Government	1,600,000	1,610,000
From Miscellaneous Revenue	734,940	812,440
Subtotal	20,413,017	20,819,517
School Loans	0	0
Local Funds	10,894,837	10,764,837
Total School Fund	31,307,854	31,584,354
Dental Clinic Fund:		
Dental Fees	239,182	
Vehicle Maintenance Fund	907,282	861,491
Other Financing Sources	4,664,643	2,292,142
Less Interfund Transfers	12,013,994	11,824,461
TOTAL ESTIMATED INCOME	57,164,334	52,884,212
APPROPRIATIONS FROM (CONTRIBUTION TO) RESERVE FUND	(3,008,200)	(1,223,672)
GRAND TOTAL - RESOURCES	54,156,134	51,660,540

EXPENDITURE ESTIMATES:

	FY 2008-2009	FY 2009-2010
Board of Supervisors	88,882	88,294
County Administration	502,036	488,055
Legal/Professional Services	40,940	40,732
Auditing Services	40,250	41,500
Commissioner of Revenue	186,778	184,098
Reassessment of Taxable Property	156,952	148,835
County Treasurer	288,342	288,620
Electoral Board/Officials	126,063	126,981
Courts	56,403	54,418
Clerk's Office	452,547	412,656
Victim Witness	40,868	39,130
Commonwealth Attorney	221,174	209,858
Law Enforcement/Protection	2,375,622	2,365,612
School Resource Officer	108,168	108,428
E911 Operations Center	588,564	563,371
E911 Wireless Grant	83,243	53,478
Fire Companies	357,500	357,500
Rescue Squad	172,500	172,500
Emergency Medical Services	299,505	313,897
State Fire Protection	2,624	3,300
Juvenile Detention	77,870	60,556
Regional Jail	153,141	439,293
Confinement of Prisoners	2,884	2,238
Inspections	495,114	437,770
Animal Shelter	94,796	90,954
Medical Examiner	350	350
Emergency Services	94,593	91,665
Animal Control	147,205	139,257
Solid Waste	2,856,417	2,855,546
Maintenance of Bldgs. & Grounds	367,707	381,538
Local Health Department	251,184	251,184
Mental Health Services	77,278	77,278
Jefferson Area Board for Aging	83,243	83,243
Emergency Shelter	10,193	10,193
Other Agencies	0	0
VA Piedmont College	11,933	4,233
Recreation Program	205,146	206,136
Youth Center	0	0
Jefferson-Madison Regional Library	300,409	300,709
Planning Dept./Local Commission	282,284	276,807
Planning District Commission	37,548	37,548
Community Development	1,084,850	1,104,844
Skyline Cap	53,145	47,867
Zoning Board	9,685	9,685
Economic Development-EDA	144,781	134,949
Soil/Water Conservation District	10,614	10,614
Cooperative Extension Program	120,990	121,692
Copying/Computer Services	122,118	115,255
Miscellaneous	198,440	260,140
Debt Service	3,134,165	2,975,096
Capital Outlay	260,782	40,902
Total	16,877,826	16,628,805
Social Services	1,797,857	1,753,381
Comprehensive Service Act Program	1,583,415	1,694,000
School Fund:		
General Operations	29,363,070	29,863,530
Capital Outlay	8,000	0
Debt Service	1,936,784	1,720,824
Subtotal	31,307,854	31,584,354
School Construction Fund	0	0
Total School Fund	31,307,854	31,584,354
Dental Clinic Fund:	239,182	0
Vehicle Maintenance Fund	1,119,157	1,059,624
Capital Projects	2,350,000	0
Less Interfund Transfers	1,119,157	1,059,624
GRAND TOTAL - EXPENDITURES	54,156,134	51,660,540