

PUBLIC NOTICE

Pursuant to the provisions of Chapter 25, Title 15.2 of the Code of Virginia, as amended, the Public is hereby notified that the Greene County Board of Supervisors will hold a Public Hearing on Tuesday, April 29, 2008 at 7:30 p.m. in the William Monroe High School Auditorium to consider the following proposed budget for fiscal year ending June 30, 2009. (Action by the Board of Supervisors on the proposed budget will follow at least seven (7) days after the public hearing.)

Levies on \$100 assessed valuation:

Real Estate	\$0.72
Public Service Corp.	\$0.72
Personal Property	\$5.00
Except Farm Machinery & Livestock	\$0.00
Industrial Machinery & Tools	\$2.00

REVENUE ESTIMATES:	FY 2007-2008	FY 2008-2009
General Fund:		
From Local Sources	23,730,583	25,200,587
From the Commonwealth	5,125,910	5,463,903
From the Federal Government	1,430,987	1,394,877
Total General Fund	30,287,480	32,059,367
School Fund:		
From the Commonwealth	16,893,586	18,078,077
From the Federal Government	1,550,000	1,600,000
From Miscellaneous Revenue	680,440	734,940
Subtotal	19,124,026	20,413,017
School Loans	0	0
Local Funds	10,672,697	10,894,837
Total School Fund	29,796,723	31,307,854
Dental Clinic Fund:		
Dental Fees	229,645	239,182
Vehicle Maintenance Fund		
	741,151	907,282
Other Financing Sources		
	6,071,134	4,664,643
Less Interfund Transfers		
	11,413,848	11,929,994
TOTAL ESTIMATED INCOME	55,712,285	57,248,334
APPROPRIATIONS FROM (CONTRIBUTION TO) RESERVE FUND		
	(2,738,767)	(3,092,200) *
GRAND TOTAL - RESOURCES	52,973,518	54,156,134

*NOTE: Of the \$3,092,200, \$2,314,643 is Water/Sewer EDU \$ to reimburse the general fund. The total new amount designated for the reserve fund is \$777,557. (\$392,351 is local funds and \$385,206 is State/Federal funds.)

EXPENDITURE ESTIMATES:	FY 2007-2008	FY 2008-2009
Board of Supervisors	82,494	88,882
County Administration	471,390	502,036
Legal/Professional Services	38,072	40,940
Auditing Services	36,875	40,250
Commissioner of Revenue	183,211	186,778
Reassessment of Taxable Property	128,374	156,952
County Treasurer	279,596	288,342
Electoral Board/Officials	113,984	126,063
Courts	55,959	56,403
Clerk's Office	408,400	452,547
Victim Witness	37,116	40,868
Commonwealth Attorney	202,372	221,174
Law Enforcement/Protection	2,116,992	2,375,622
School Resource Officer	99,043	108,168
E911 Operations Center	551,675	588,564
E911 Wireless Grant	77,467	83,243
Fire Companies	341,500	357,500
Rescue Squad	148,750	172,500
Emergency Medical Services	299,260	299,505
State Fire Protection	2,624	2,624

Juvenile Detention	90,930	77,870
Regional Jail	0	153,141
Confinement of Prisoners	3,207	2,884
Inspections	507,156	495,114
Animal Shelter	86,845	94,796
Medical Examiner	350	350
Emergency Services	87,414	94,593
Animal Control	149,752	147,205
Solid Waste	2,441,761	2,856,417
Maintenance of Bldgs. & Grounds	355,286	367,707
Local Health Department	247,940	251,184
Mental Health Services	77,278	77,278
Jefferson Area Board for Aging	80,528	83,243
Emergency Shelter	9,932	10,193
Other Agencies	0	0
VA Piedmont College	11,933	11,933
Recreation Program	189,336	205,146
Youth Center	0	0
Jefferson-Madison Regional Library	287,868	300,409
Planning Dept./Local Commission	265,244	282,284
Planning District Commission	15,884	37,548
Community Development	967,375	1,084,850
Skyline Cap	51,745	53,145
Zoning Board	9,585	9,685
Economic Development-IDA	116,700	144,781
Soil/Water Conservation District	4,509	10,614
Cooperative Extension Program	114,941	120,990
Copying/Computer Services	124,904	122,118
Miscellaneous	145,900	198,440
Debt Service	3,079,997	3,134,165
Capital Outlay	206,097	260,782
Total	15,405,551	16,877,826
Social Services	1,807,216	1,797,857
Comprehensive Service Act Program	1,442,383	1,583,415
School Fund:		
General Operations	28,195,099	29,363,070
Capital Outlay	8,000	8,000
Debt Service	1,593,624	1,936,784
Subtotal	29,796,723	31,307,854
School Construction Fund	0	0
Total School Fund	29,796,723	31,307,854
Dental Clinic Fund:	229,645	239,182
Vehicle Maintenance Fund	892,949	1,119,157
Capital Projects	4,292,000	2,350,000
Less Interfund Transfers	892,949	1,119,157
GRAND TOTAL - EXPENDITURES	52,973,518	54,156,134