

PUBLIC NOTICE

Pursuant to the provisions of Chapter 25, Title 15.2 of the Code of Virginia, as amended, the Public is hereby notified that the Greene County Board of Supervisors will hold a Public Hearing on Tuesday, April 24, 2007 at 7 p.m. in the William Monroe High School Auditorium to consider the following proposed budget for fiscal year end June 30, 2008. (Action by the Board of Supervisors on the proposed budget will follow at least seven (7) days at the public hearing.)

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|---|--------------|--------------|
| Levies on \$100 assessed valuation | | |
| Real Estate | \$0.72 | |
| Public Service Corp | \$0.72 | |
| Personal Property | \$5.00 | |
| Except Farm Machinery & Livestock | \$0.00 | |
| Industrial Machinery & Tool | \$2.00 | |
| REVENUE ESTIMATES: | FY 2006-2007 | FY 2007-2008 |
| General Fund: | | |
| From Local Source: | 18,895,235 | 23,730,583 |
| From the Commonwealth | 6,478,972 | 5,125,910 |
| From the Federal Government | 1,389,311 | 1,430,987 |
| Total General Fund | 26,763,522 | 30,287,480 |
| School Fund: | | |
| From the Commonwealth | 16,485,386 | 16,893,586 |
| From the Federal Government | 1,550,000 | 1,550,000 |
| From Miscellaneous Revenue | 680,440 | 680,440 |
| Subtotal | 18,715,826 | 19,124,026 |
| School Loans | 0 | 0 |
| Local Funds | 10,072,697 | 10,672,697 |
| Total School Fund | 28,788,523 | 29,796,723 |
| Dental Clinic Fund: | | |
| Dental Fees | 211,124 | 229,645 |
| Vehicle Maintenance Fund | 867,435 | 741,151 |
| Bonds/Private Foundation Grant | 20,343,737 | 6,071,134 |
| Less Interfund Transfer: | 10,940,132 | 11,413,848 |
| TOTAL ESTIMATED INCOME | 66,034,209 | 55,712,285 |
| APPROPRIATIONS FROM (CONTRIBUTION TO) RESERVE FUND | (1,422,045) | (2,744,437) |
| GRAND TOTAL - RESOURCES | 64,612,164 | 52,967,848 |
| EXPENDITURE ESTIMATES: | FY 2006-2007 | FY 2007-2008 |
| Board of Supervisor: | 73,111 | 82,494 |
| County Administration | 456,714 | 471,390 |
| Legal/Professional Service | 37,258 | 38,072 |
| Auditing Services | 30,500 | 36,875 |
| Commissioner of Revenue | 175,763 | 183,211 |
| Reassessment of Taxable Property | 128,878 | 128,374 |
| County Treasurer | 262,391 | 279,596 |
| Electoral Board/Official | 108,499 | 113,984 |
| Courts | 54,241 | 55,959 |
| Clerk's Office | 350,286 | 408,400 |
| Victim Witness | 34,288 | 37,116 |
| Commonwealth Attorney | 192,669 | 202,372 |
| Law Enforcement/Protection | 1,845,385 | 2,116,992 |
| School Resource Office | 96,471 | 99,043 |
| E911 Operations Center | 603,126 | 551,675 |
| E911 Wireless Grant | 73,240 | 77,467 |
| Fire Companies | 316,500 | 341,500 |
| Rescue Squad | 138,300 | 148,750 |
| Emergency Medical Service: | 167,442 | 299,260 |
| State Fire Protection | 2,624 | 2,624 |
| Juvenile Detention | 93,906 | 90,930 |
| Confinement of Prisoner: | 3,207 | 3,207 |
| Inspections | 347,979 | 507,156 |
| Animal Shelter | 86,432 | 86,845 |
| Medical Examiner | 700 | 350 |
| Emergency Services | 93,405 | 87,414 |

| | | |
|------------------------------------|------------|------------|
| Animal Control | 113,020 | 144,082 |
| Solid Waste | 2,167,939 | 2,441,761 |
| Maintenance of Bldgs. & Ground | 307,352 | 355,286 |
| Local Health Department | 248,040 | 247,940 |
| Mental Health Services | 70,974 | 77,278 |
| Jefferson Area Board for Aging | 81,578 | 80,528 |
| Emergency Shelter | 9,032 | 9,932 |
| Other Agencies | 0 | 0 |
| VA Piedmont College | 11,912 | 11,933 |
| Recreation Program | 160,052 | 189,336 |
| Youth Center | 0 | 0 |
| Jefferson-Madison Regional Library | 239,965 | 287,868 |
| Planning Dept./Local Commission | 215,895 | 265,244 |
| Planning District Commission | 14,486 | 15,884 |
| Community Development | 963,876 | 1,019,120 |
| Zoning Board | 9,580 | 9,585 |
| Economic Development-IDA | 163,359 | 116,700 |
| Soil/Water Conservation District | 4,509 | 4,509 |
| Cooperative Extension Program | 59,029 | 114,941 |
| Copying/Computer Service | 104,997 | 124,904 |
| Miscellaneous | 139,886 | 145,900 |
| Debt Service | 2,893,211 | 3,079,997 |
| Capital Outlay | 295,782 | 206,097 |
| Total | 14,047,789 | 15,399,881 |
| Social Services | 1,785,594 | 1,807,216 |
| Comprehensive Service Act Program | 1,347,681 | 1,442,383 |
| School Fund: | | |
| General Operations | 26,370,616 | 28,195,095 |
| Capital Outlay | 20,074 | 8,000 |
| Debt Service | 1,564,594 | 1,593,624 |
| Subtotal | 27,955,284 | 29,796,723 |
| School Construction Fund | 0 | 0 |
| Total School Fund | 28,788,523 | 29,796,723 |
| Dental Clinic Fund: | 211,124 | 229,645 |
| Vehicle Maintenance Fund | 867,435 | 892,949 |
| Capital Projects | 18,431,453 | 4,292,000 |
| Less Interfund Transfer: | 867,435 | 892,949 |
| GRAND TOTAL - EXPENDITURES | 64,612,164 | 52,967,848 |