

PUBLIC NOTICE

Pursuant to the provisions of Chapter 25, Title 15.2 of the Code of Virginia, as amended, the Public is hereby notified that the Greene County Board of Supervisors will hold a Public Hearing on Tuesday, April 25, 2006 at 7:30 p.m. in the William Monroe High School Auditorium to consider the following proposed budget for fiscal year ending June 30, 2007. (Action by the Board of Supervisors on the proposed budget will follow at least seven (7) days after the public hearing.)

Levies on \$100 assessed valuation:		
Real Estate	\$0.84	
Public Service Corp.	\$0.84	
Personal Property	\$5.00	
Except Farm Machinery & Livestock	\$0.00	
Industrial Machinery & Tools	\$2.00	
REVENUE ESTIMATES:	FY 2005-2006	FY 2006-2007
General Fund:		
From Local Sources	17,381,579	18,891,739
From the Commonwealth	5,888,793	6,478,972
From the Federal Government	1,289,642	1,389,311
Total General Fund	24,560,014	26,760,022
School Fund:		
From the Commonwealth	15,285,447	16,476,447
From the Federal Government	1,529,379	1,509,111
From Miscellaneous Revenue	580,000	730,268
Subtotal	17,394,826	18,715,826
School Loans	0	0
Local Funds	9,432,697	10,072,697
Total School Fund	26,827,523	28,788,523
Dental Clinic Fund:		
Dental Fees	197,136	211,124
Vehicle Maintenance Fund		
	676,009	867,435
Bonds/Private Foundation Grants		
	14,475,000	20,343,737
Less Interfund Transfers		
	10,108,706	10,940,132
TOTAL ESTIMATED INCOME	56,626,976	66,030,709
APPROPRIATIONS FROM (CONTRIBUTION TO) RESERVE FUND		
	(1,665,018)	(1,418,545)
GRAND TOTAL - RESOURCES	54,961,958	64,612,164
EXPENDITURE ESTIMATES:		
Board of Supervisors	71,627	73,111
County Administration	346,414	456,714
Legal/Professional Services	38,753	37,258
Auditing Services	26,500	30,500
Commissioner of Revenue	165,727	175,763
Reassessment of Taxable Property	110,645	128,878
County Treasurer	243,862	262,391
Electoral Board/Officials	105,864	108,499
Courts	54,128	54,241
Clerk's Office	293,066	350,286
Victim Witness	35,870	34,288
Commonwealth Attorney	177,104	192,669
Law Enforcement/Protection	1,608,157	1,845,385
School Resource Officer	84,264	96,471
E911 Operations Center	459,829	603,126
E911 Wireless Grant	65,000	73,240
Fire Companies	311,300	316,500
Rescue Squad	135,300	138,300
Emergency Medical Services	128,037	167,442
State Fire Protection	2,624	2,624
Juvenile Detention	83,668	93,906
Confinement of Prisoners	3,040	3,207
Inspections	302,870	347,979
Animal Shelter	74,321	86,432

Medical Examiner	700	700
Emergency Services	74,142	93,405
Animal Control	86,078	113,020
Solid Waste	1,613,483	2,167,939
Maintenance of Bldgs. & Grounds	297,105	307,352
Local Health Department	248,040	248,040
Mental Health Services	70,243	70,974
Jefferson Area Board for Aging	69,278	81,578
Emergency Shelter	8,274	9,032
Other Agencies	0	0
VA Piedmont College	11,912	11,912
Recreation Program	158,486	160,052
Youth Center	0	0
Jefferson-Madison Regional Library	220,811	239,965
Planning Dept./Local Commission	245,966	215,895
Planning District Commission	14,098	14,486
Community Development	904,750	963,876
Zoning Board	4,800	9,580
Economic Development-EDA	116,612	163,359
Soil/Water Conservation District	4,509	4,509
Cooperative Extension Program	55,701	59,029
Copying/Computer Services	101,546	104,997
Miscellaneous	184,775	139,886
Debt Service	1,083,434	2,893,211
Capital Outlay	206,073	295,782
Total	10,708,786	14,047,789
Social Services	1,619,018	1,785,594
Comprehensive Service Act Program	1,134,495	1,347,681
School Fund:		
General Operations	25,330,234	27,228,765
Capital Outlay	20,074	28,074
Debt Service	1,477,216	1,531,686
Subtotal	26,827,524	28,788,523
School Construction Fund	0	0
Total School Fund	26,827,523	28,788,523
Dental Clinic Fund:	197,136	211,124
Vehicle Maintenance Fund	676,009	867,435
Capital Projects	14,475,000	18,431,453
Less Interfund Transfers	676,009	867,435
GRAND TOTAL - EXPENDITURES	54,961,958	64,612,164