

March 18, 2010

County of Greene, Virginia

THE BOARD OF SUPERVISORS HELD A WORKSHOP MEETING ON THURSDAY, MARCH 18, 2010 BEGINNING AT 9:00 A.M. IN THE COUNTY MEETING ROOM TO DISCUSS THE FY 2010-2011 BUDGET.

Present were:

- Steve Catalano, Chairman
- Clarence Peyton, Vice Chairman
- Jim Frydl, Member
- Carl Schmitt, Member
- Mike Skeens, Member
- Barry Clark, County Administrator
- Patti Vogt, Deputy Clerk
- Tracy Morris, Finance Director

The Chairman reviewed decisions by the Board to-date that included a freeze on all hiring, freeze of all salaries, no capital improvements, maintenance only by board approval, vacant positions filled by board approval, no travel/training unless mandated, limited subscriptions and memberships, no take home vehicles unless pre-approved, asking for “flat” budget requests, agencies would support State cuts and maintain the reserve.

The Board discussed the following:

- projected revenues and the appropriation of those revenues
- definition of “reserve fund”
- State budget cuts

The Auditors have indicated a \$5 million reserve is appropriate. It was noted expenses run between \$3 and \$5 million per month.

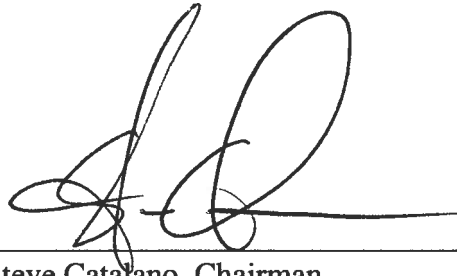
Mr. Larry Snow, Commissioner of Revenue, was present to discuss budget issues including assessments, PPTRA, business personal property, etc.

Major Randall Snead was present to discuss the budget request for the Sheriff’s Office.

The Board reviewed remaining budget requests and discussed proposed reductions. Clarification of several items was requested for the next workshop.

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It was the consensus of the Board to hold another workshop to discuss remaining budget issues on March 23 at 3:30 p.m. in the County Meeting Room. The School Board will be present to discuss their budget request at that time.

A handwritten signature in black ink, appearing to read 'S. Catalano', written over a horizontal line.

Steve Catalano, Chairman
Greene County Board of Supervisors